

CERTIFICATE

2011

To the Clerk of Shawnee County, State of Kansas

We, the undersigned, officers of

Shawnee Center Cemetery

State of Kansas
Special District

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2011; and

(3) the Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

RECEIVED
AUG 25 2010

SHAWNEE COUNTY CLERK

Table of Contents:

		2011 Adopted Budget		
	Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011	2			
Allocation of MVT, RVT & 16/20M Veh	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
<u>Fund</u>	<u>K.S.A.</u>			
General	17-1330	7,550	6,767	.857
Debt Service	10-113			
Non-Budgeted Funds				
Totals	XXXXXXXXXX	7,550	6,767	.857

Budget Summary

0

Neighborhood Revitalization Rebate

Is a Resolution required?

Yes

Resolution

Final Assessed Valuation:

County Clerk's Use Only

Shawnee County

5,738,931 ✓

Osage County

2,162,187 ✓

0

0

0

Total Assessed Valuation

7,901,118 ✓

Assisted by:

November 1st Valuation

Address:

Attest: 0722 2010

Cynthia R. Korman
County Clerk

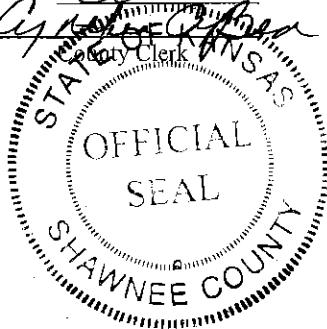
Keith Combs

Dale Lark

Arnold L. Crane

Laura Wilcox

Governing Body



SPECIAL DISTRICT RESOLUTION

RESOLUTION NO. 2010-1

with respect to financing the 2011 annual budget for Shawnee Center Cemetery, Shawnee County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Shawnee Center Cemetery district budget exceed the amount levied to finance the 2010 Shawnee Center Cemetery except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

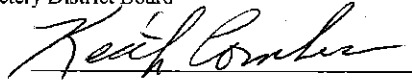
Whereas, Shawnee Center Cemetery provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

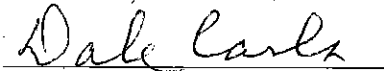
NOW, THEREFORE, BE IT RESOLVED by the Board of the Shawnee Center Cemetery that is our desire to notify the public of the possibility of increased property taxes to finance the 2011 Shawnee Center Cemetery budget as defined above.

Adopted this 19th day of August, 2010 by the Shawnee Center Cemetery District Board, Shawnee County, State of Kansas.

Shawnee Center Cemetery District Board



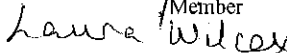
, Chair/President



, Member



, Member



Page No.

(Attach a signed copy to the budget)

Computation to Determine Limit for 2011

	Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$ <u>5,767</u>
2. Debt Service Levy in 2010 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>5,767</u>

2010 Valuation Information for Valuation Adjustments:

4. New Improvements for 2010:	+ <u>124,941</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>189,997</u>	
5b. Personal Property 2009	- <u>210,424</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	<u>20,368</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>145,309</u>	
8. Total Estimated Valuation July, 1,2010	<u>7,903,753</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>7,758,444</u>	
10. Factor for Increase (7 divided by 9)	<u>0.01873</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>108</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,875</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,875</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,767	746	17	20	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,767	746	17	20	0

County Treas MVT Estimate 746

County Treas RVT Estimate 17

County Treas 16/20 M Vehicle Tax Estimate 20

County Treas Slider Estimate 0

MVT Factor 0.12936

RVT Factor 0.00295

16/20M Factor 0.00347

Slider Factor 0.00000

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*If you use any of/buying/renting with no intent to purchase, do not list--such transactions are not purchases.

Shawnee Center Cemetery
Shawnee County
FUND PAGE - GENERAL

State of Kansas
Special District
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,463	0	0
Receipts:			
Ad Valorem Tax	2,036	5,767	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	48		
Motor Vehicle Tax	293	432	746
Recreational Vehicle Tax	7	11	17
16/20M Vehicle Tax	8	15	20
LAVTR			0
Slider	12		0
In Lieu of Taxes			
Osage	923		
Cemetery Lots	200		
Reimbursement	-4		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,523	6,225	783
Resources Available:	4,986	6,225	783
Expenditures:			
Operations	224	600	600
Mowing	4,762	5,625	6,800
filings			150
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	4,986	6,225	7,550
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2009/2010 Budget Authority Amount:	4,986	6,225	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax
			7,550
			6,767
			0
			6,767

NOTICE OF BUDGET HEARING
First published in The Topeka Metro News, Monday, August 9, 2010.

NOTICE OF BUDGET HEARING

The governing body of
Shawnee Center Cemetery
Shawnee County

will meet on August 19, 2010 at 7:00 PM at Wakarusa Presbyterian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 333 109th Street, Wakarusa and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	4,986	0.335	6,225	0.737	7,550	6,767	0.856
Debt Service							
Non-Budgeted Funds	1,034						
Totals	4,986	0.335	6,225	0.737	7,550	6,767	0.856
Less: Transfers	0		0		0		
Net Expenditures	4,986		6,225		7,550		
Total Tax Levied	2,823		5,767		7,903.753		
Assessed Valuation:	8,435,625		7,831,302		7,903,753		

Outstanding Indebtedness,

Jan 1,	2009	2010	2011
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Laurel Wilcox
Clerk

Page No. 8